

COMPARATIVO DE PARTICIPACIONES DE LOS EJERCICIOS 2010-2012

**EJERCICIO 2010**

MES DE DEPOSITO DE LOS RECURSOS	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Anual
<b>MONTO MENSUAL DE PARTICIPACIONES</b>	<b>1,284,391.00</b>	<b>1,232,309.00</b>	<b>1,930,185.00</b>	<b>1,974,571.00</b>	<b>1,670,553.00</b>	<b>1,387,620.00</b>	<b>1,406,717.00</b>	<b>1,406,634.00</b>	<b>1,233,465.00</b>	<b>1,643,418.00</b>	<b>1,506,536.00</b>	<b>1,463,023.00</b>	<b>18,139,422.00</b>
<b>DESGLOCE DE PARTICIPACIONES</b>													
PARTICIPACIONES FEDERALES	1,276,310.00	1,222,567.00	1,923,194.00	1,967,056.00	1,664,007.00	1,378,095.00	1,399,767.00	1,397,751.00	1,225,895.00	1,635,424.00	1,498,844.00	1,455,018.00	18,043,928.00
PARTICIPACIONES ESTATALES	8,081.00	9,742.00	6,991.00	7,515.00	6,546.00	9,525.00	6,950.00	8,883.00	7,570.00	7,994.00	7,692.00	8,005.00	95,494.00
<b>APORTACIONES FEDERALES</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.95</b>	<b>1,339,792.94</b>	<b>707,516.06</b>	<b>711,933.70</b>	<b>14,817,379.25</b>
FONDO DE INFRAESTRUCTURA	632,276.89	632,276.89	632,276.89	632,276.89	632,276.89	632,276.89	632,276.89	632,276.89	632,276.89	632,276.88			6,322,768.89
FONDO DE FORTALECIMIENTO	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	707,516.06	711,933.70	8,494,610.36
<b>SUMA PARTICIPACIONES Y APORTACIONES</b>	<b>2,624,183.95</b>	<b>2,572,101.95</b>	<b>3,269,977.95</b>	<b>3,314,363.95</b>	<b>3,010,345.95</b>	<b>2,727,412.95</b>	<b>2,746,509.95</b>	<b>2,746,426.95</b>	<b>2,573,257.95</b>	<b>2,983,210.94</b>	<b>2,214,052.06</b>	<b>2,174,956.70</b>	<b>32,956,801.25</b>

**EJERCICIO 2011**

<b>MONTO MENSUAL DE PARTICIPACIONES</b>	<b>1,413,177.00</b>	<b>1,496,322.00</b>	<b>2,181,855.00</b>	<b>2,103,818.00</b>	<b>1,791,045.00</b>	<b>1,544,518.00</b>	<b>1,592,434.00</b>	<b>1,531,527.00</b>	<b>1,329,272.00</b>	<b>1,790,241.00</b>	<b>1,491,099.00</b>	<b>1,963,807.00</b>	<b>20,229,115.00</b>
<b>DESGLOCE DE PARTICIPACIONES</b>													
PARTICIPACIONES FEDERALES	1,406,311.00	1,484,413.00	2,174,982.00	2,092,973.00	1,783,190.00	1,536,257.00	1,585,435.00	1,521,041.00	1,322,056.00	1,777,367.00	1,482,043.00	1,953,466.00	20,119,534.00
PARTICIPACIONES ESTATALES	6,866.00	11,909.00	6,873.00	10,845.00	7,855.00	8,261.00	6,999.00	10,486.00	7,216.00	12,874.00	9,056.00	10,341.00	109,581.00
<b>MONTO MENSUAL DE APORTACIONES FEDERALES</b>	<b>1,501,723.00</b>	<b>1,501,777.30</b>	<b>1,501,723.00</b>	<b>1,501,723.00</b>	<b>1,501,723.00</b>	<b>1,501,723.00</b>	<b>1,501,723.00</b>	<b>1,501,723.00</b>	<b>1,501,723.00</b>	<b>1,327,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,843,397.30</b>
FONDO DE INFRAESTRUCTURA	707,744.00	707,781.88	707,744.00	707,744.00	707,744.00	707,744.00	707,744.00	707,744.00	707,744.00	707,744.00	0.00	0.00	7,077,477.88
FONDO DE FORTALECIMIENTO	793,979.00	793,995.42	793,979.00	793,979.00	793,979.00	793,979.00	793,979.00	793,979.00	793,979.00	620,092.00	0.00	0.00	7,765,919.42
<b>SUMA PARTICIPACIONES Y APORTACIONES</b>	<b>2,914,900.00</b>	<b>2,998,099.30</b>	<b>3,683,578.00</b>	<b>3,605,541.00</b>	<b>3,292,768.00</b>	<b>3,046,241.00</b>	<b>3,094,157.00</b>	<b>3,033,250.00</b>	<b>2,830,995.00</b>	<b>3,118,077.00</b>	<b>1,491,099.00</b>	<b>1,963,807.00</b>	<b>35,072,512.30</b>
<b>DIFERENCIA POR MES ENTRE EJERCICIOS 2011 Y 2010</b>	<b>290,716.05</b>	<b>425,997.35</b>	<b>413,600.05</b>	<b>291,177.05</b>	<b>282,422.05</b>	<b>318,828.05</b>	<b>347,647.05</b>	<b>286,823.05</b>	<b>257,737.05</b>	<b>134,866.06</b>	<b>-722,953.06</b>	<b>-211,149.70</b>	<b>2,115,711.05</b>

**EJERCICIO 2012**

<b>MONTO MENSUAL DE PARTICIPACIONES</b>	<b>1,573,397.00</b>	<b>1,659,524.00</b>	<b>2,307,096.00</b>	<b>2,008,658.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,548,675.00</b>
<b>DESGLOCE DE PARTICIPACIONES</b>													
PARTICIPACIONES FEDERALES	1,563,493.00	1,645,575.00	2,260,357.00	1,980,501.00								0.00	7,449,926.00
PARTICIPACIONES ESTATALES	9,904.00	13,949.00	46,739.00	28,157.00									98,749.00
<b>MONTO MENSUAL DE APORTACIONES FEDERALES</b>	<b>888,957.00</b>	<b>1,213,755.00</b>	<b>1,213,755.00</b>	<b>1,213,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,530,222.00</b>
FONDO DE INFRAESTRUCTURA	553,525.00	553,525.00	553,525.00	553,525.00									2,214,100.00
FONDO DE FORTALECIMIENTO	335,432.00	660,230.00	660,230.00	660,230.00									2,316,122.00
<b>SUMA PARTICIPACIONES Y APORTACIONES</b>	<b>2,462,354.00</b>	<b>2,873,279.00</b>	<b>3,520,851.00</b>	<b>3,222,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,078,897.00</b>
<b>DIFERENCIA POR MES ENTRE EJERCICIOS 2011 Y 2010</b>	<b>-452,546.00</b>	<b>-124,820.30</b>	<b>-162,727.00</b>	<b>-383,128.00</b>	<b>-3,292,768.00</b>								<b>-22,993,615.30</b>